New Construction Project Sheet

County M	aricopa [District Litchf	ield Elemer	ntary District		CTD 070479		
Project Number	070479000	-9999-002N	Co	mpleted	b			
School Nam	e Dreaming	Summit				CM At Risk: 🛚		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-5	800	72,000	80	900	\$98.01 2005		
School Site	School Site Land assistance needed.							
Projected Co	onstruction	Schedule						
Board Appro 12/5/0	val Plan	n Review 9/4/03	Bid	Begin Construction 10/15/03	Subst. Complet 8/1/04	ion Completion		
Architect N	ame Not	Assigned	Con	tractor Name	Not Ass	signed		
Funding Sou	urces	S	ite Acquisitior	Not Included				
Orig	ginal New Co	onstruction Fu	nding	\$7,056,720				
Т	Total New Co	onstruction Fu	nding	\$7,056,720				
	Deficiend	cy Correction Fu	ınding	\$0				
Local Funding				\$0				
		Total Project	Cost	\$7,056,720				
Comments								

NA

New Construction Project Sheet

070479 CTD County Maricopa **District** Litchfield Elementary District

Project Number

070479000-9999-003N

Completed

School Name Verrado Middle School

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	6-8	450	56,552	80	707	\$101.65	2005

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/7/02	11/6/03	2.4	8/1/03	8/1/04	·

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$5,109,844 12/5/02 Expansion of Scope \$638,667 **Total New Construction Funding** \$5,748,511 **Deficiency Correction Funding** \$0 **Local Funding** \$3,500,001

Total Project Cost \$9,248,512

Comments

CM at Risk. Originally approved 2/7/02 as a Core school for 800 students with classroom space for 400. District requested a full school in FY 05. Revised 12/5/02 to a core school for 900 students with classroom space for 450. District plans are for 59,520 SF.

New Construction Project Sheet

County Maricopa District Litchfield Elementary District CTD 070479

Project Number

070479000-9999-004N

Completed

School Name Barbara Robey Elementary

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	800	72,000	80	900	\$102.13	2006

School Site Wigwam Creek development

Projected Construction Schedule

Board Approval 1/8/04	Plan Review 11/4/04	Bid	Begin Construction 1/1/05	Subst. Completion 8/1/05	Final Completion	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
Total New Construction Funding
\$7,353,360
\$7,353,360

Deficiency Correction Funding \$0

Local Funding \$1,386,026 **Total Project Cost** \$8,739,386

Comments

District adding 4,000 SF with local funds.

New Construction Project Sheet

Maricopa Litchfield Elementary District CTD 070479 County **District**

Project Number

070479000-9999-005N

Completed

School Name Verrado Middle School CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	6-8	450	30,451	80	381	\$105.92	2005

School Site | NA

Projected Construction Schedule

Board Approval 1/8/04	Plan Review 4/1/04	Bid	Begin Construction 5/28/04	Subst. Completion 1/1/05	Final Completion

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$3,225,370 **Total New Construction Funding** \$3,225,370 **Deficiency Correction Funding** \$0

Local Funding \$538,958 **Total Project Cost** \$3,764,328

Comments

Buildout of 003N to accommodate remaining 450 students. CM at rist = D.L. Withers to construct 33,764 SF.

New Construction Project Sheet

County Ma	aricopa D	District Litch	field Eleme	entary District		CTD 0	70479
Project Number	070479000-	9999-009N	В	oard App	orove	d	
School Name	Not Assign	ied				CM At Ris	k: 🗌
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	800	72,000	80	900	\$131.13	2009
School Site $ig[$	Land assist	ance needed.					
Projected Co	nstruction	Schedule					
Board Approv 11/2/06	l al Plan	Review /1/08	Bid 5/1/08	Begin Construction 6/1/08	Subst Complet 6/30/09	ion Compl	
Architect Na	ame Not	Assigned	Со	ntractor Name	Not Ass	signed	
Funding Sou	rces		Site Acquisitio	on Not Included			
Origi	inal New Co	onstruction Fu	ınding _	\$9,441,360			
To	otal New Co	onstruction Fu	ınding	\$9,441,360			
	Deficienc	cy Correction F	•	\$0			
Local Fun			unding	<u>\$0</u>			
	Total Project			\$9,441,360			

New Construction Project Sheet

Litchfield Elementary District

CTD

070479

Project Number	070479000-	-9999-010N	Во	Board Approved					
School Name	e Not Assigr	ned				CM At Ri	sk: X		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY		
New School	6-8	900	87,003	80	1,088	\$135.99	2009		
School Site	Land assist	ance needed.							
Projected Co	nstruction	Schedule							
Board Approx 11/2/0	val Plan	n Review 0/6/07	Bid	Begin Construction 2/1/08	Subst Complet 6/30/09	ion Comp			
Architect N	ame Not	Assigned	Con	tractor Name	Not As:	signed			
Funding Sou	ırces	5	Site Acquisition	Not Included					

\$11,831,538

\$12,032,228

\$4,196,414

\$16,228,642

\$200,690

\$0

Comments

9/6/07

County

Maricopa

District

Original New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

Inflation Adjustment

Total Project Cost

Local Funding

NA

New Construction Project Sheet

County M	Maricopa D	Maricopa District Litchfield Elementary District				CTD (070479
Project Number	070479000·	-9999-201N	Co	mplete	d		
School Nam	ne Wigwam C	Creek Middle Sc	chool			CM At Ris	sk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	ol 6-8	1,117	108,000	80	1,350	\$93.33	2003
School Site On 6/8/00, the Board approved the acquisition of a 25 acre parcel for this new facility (project number 070479-212). The approval includes the purchase of 12.5 acres, and the acceptance of a donation of 12.5 acres from Fulton Homes. The site is located east of Dysart Road and south of Camelback Road in Maricopa County. A 10 acre portion of the site will be used jointly by the district and the community as a park site.							
Projected C	Construction	Schedule					
Boar Appro 11/4/9	oval Plan	า Review	Bid	Begin Construction 10/2/01	Subst. Completi 11/1/02	ion Compl	
Architect N	Name Not	Assigned	Con	ntractor Name	Not Ass	signed	
Funding So	urces	ε	Site Acquisition	n Not Included			
Ori	ginal New C	onstruction Fu	ınding	\$10,079,641			
	Total New C	onstruction Fu	ınding	\$10,079,641			
	Deficiend	cy Correction Fu	Ü	\$0			
		Local Fu	unding	\$2,336,452			
		Total Project	t Cost	\$12,416,093			
Comments							
4510 N. 127	th Ave.						

New Construction Project Sheet

County 1	Maricopa	District Litel	nfield Eleme	entary District		CTD 070479	9	
Project Number	0704790	00-9999-211N	C	ompleted	d			
School Nar	ne Corte S	ierra				CM At Risk:]	
Prj Type	Grade Confi		Square Feet	e Capacity Divisor	Campus Capacity	Original Oper Cost/Sq. Ft. FY	1	
New School	ol K-5	800	72,000	80	900	\$97.43 2003	}	
School Site SFB staff and the district are currently working on the acquisition of a 20 acre parcel for this new facility (project number 070479-202). The site consists of 13.6 acres to be purchased, and the donation of an additional 6.4 acres. The site is located on the south side of Indian School Road east of Dysart Road in Avondale, Arizona.								
Projected C	Construction	on Schedule						
Board Approval Plan Review 5/4/00		Bid	Begin Construction 9/20/01	Subst. Completi 7/30/02	on Completion			
Architect	Name N	lot Assigned	Co	entractor Name	Not Ass	signed		
Funding So	ources		Site Acquisition	on Not Included				
Or	iginal New	Construction F	unding _	\$7,015,313				
	Total New	Construction F	unding	\$7,015,313				
	Defici	ency Correction F	J	\$0				
Local Funding				\$2,003,153				
		Total Proje	ct Cost	\$9,018,466				
Comments								

NA